

NAMA Housing project BUDGET

Budget	Year1 (MB)	Year2 (MB)	Year3 (MB)	Year4 (MB)	Year5 (MB)	Total (MB)	remark
1.Implementation cost -Cost of construction of standard low & middle income houses in 5 yr plan			12,787	6,892	12,257	31,936	From govt. and NHA
2.incremental cost of construction -cost to upgrade standard houses to green houses			193.34	117.41	204.65	515.41	From local Fund(50%), From NAMAs (50%)
3.Project cost seeking support from NAMAs						456.45	From NAMA Supports
3.1 Financial support -seed fund for Green Housing Fund			96.67	58.70	102.33	257.70	50% of incremental costs
3.2 Develop Green building criteria for housing units						43	
3.2.1 Criteria Development for Energy Efficient Household labelling	13	5	5			23	
3.2.2 MRV design and baseline data collection	2	6	2			10	
3.2.3 Enhancement of eco-village criteria	4	3	3			10	
3.3 Developing implementation plans and financial mechanisms to support green housing market						68.25	
3.3.1 Scale up strategic and implementation plans for eco-village criteria	7	7	7			21	
3.3.2 Financial mechanism development	7	7	7			21	
3.3.3 Study of eco-friendly materials, construction and intervention plans	8.75	8.75	8.75			26.25	
3.4 Capacity building and awareness campaign						87.5	
3.4.1 Capacity building for relevant stakeholders in the housing sector	3.5	3.5	3.5	3.5	3.5	17.5	
3.4.2 Raise market awareness for low to middle income buyers	14	14	14	14	14	70	