NS-126 - Santiago Transport Green Zone (STGZ)

Chile

NAMA Seeking Support for Implementation

A Overview				
A.1 Party	Chile			
A.2 Title of Mitigation Action	Santiago Transport Green Zone (STGZ)			
A.3 Description of mitigation action	The STGZ is comprised of four specific initiatives to promote low carbon emission transport modes that would be implemented within a defined area in downtown of Santiago, Chile. The iniciatives include: 1) Promotion of zero and low emission vehicles in taxi fleets, municipality fleet and charging stations; 2) Incorporation of zero and low emission buses into the public transportation system in Santiago; 3)Promotion of non-motorized vehicle use, including the implementation of 6 km of new bicycle lanes, a pilot program for a bicycle sharing system, 1 connectivity solution for two existing bicycle lanes and bike signs in two areas within the STGZ 4)Traffic re-design			
	and traffic management which new pedestrian and semi-pedestrian streets, exclusive lanes for ZLEV buses and bicycle parking. These four initiatives are integrated in one single area which has been			
	defined in conjunction with the Municipality of Santiago. It's geographic perimeter includes the Historic Triangle of the city center of Santiago which covers about two square kilometers. Many historic sites of the city can be found inside the STGZ, including the Main Square "Plaza de Armas", Santiago's Cathedral, the Government Palace "La Moneda", the Municipal Theatre, Santiago's Central Market and the Parque Forestal central park, among others.			
	The selected zone is a very popular, touristic and commercial area, which ensures high impact and high visibility for all the STGZ initiatives. One of the main conclusions of the multistakeholder process to develop the STGZ is that it must be considered as a pilot project with a vast potential for redefining the urban transportation model with a new focus on integrated and sustainable transport. The implementation of the STGZ would also provide new ways of reducing GHG emissions and local pollutants. It is highly replicable in other cities, with the capability to expand from its original zone-definition towards a larger area within each city.			
A.4 Sector	Energy supply Residential and Commercial buildings Agriculture Waste management Cother			
A.5 Technology	Bioenergy Cleaner Fuels Energy Efficiency Geothermal energy			

A.6 Type of action		Hydropower Wind energy Carbon Capture and Storage Land fill gas collection X Other Zero and low emission	
		National/ Sectoral goal Strategy X National/Sectoral policy or program	Project: Investment in machinery Project: Investment in infrastructure Project: Other
		Other	
A.7 Gree	enhouse gases covered by the action	XCO2	СН4
		N2O	HFCs
		□PFCs	LSF6
		Other	
	B Natio	nal Implementing Entity	
B.1.0	Name	Ilustre Municipalidad de S	antiago
B.1.1	Contact Person 1	Donatella Fuccaro	
B.1.2	Address	Amunategui 989, 4th Floor	r, Santiago, Chile
B.1.3	Phone	+562 228271298 / +569 96	5317316
B.1.4	Email	dfuccaro@munistgo.cl	
B.1.5	Contact Person 2	Alexis Risso	
B.1.6	Address		
B.1.7	Phone	+562 228271298 / +569 68	3316842
B.1.8	Email	arisso@munistgo.cl	
B.1.9	Contact Person 3		
B.1.10	Address		
B.1.11	Phone		
B.1.12	Email		
B.1.13	Comments		
	C Expected timeframe for	the implementation of the mitigat	tion action
C.1	Number of years for	±	
C.2	Expected start year of	of implementation 2015	
		D Currency	
D.1	Used Currency	AED	
		Conversion to USD: 1	
		E Cost	
E 1 1 Fee	timated full cost of implementation	17600000	
	omments on full cost of implementation	The full cost includes 50 zero and	low light vehicles, 21 electric
			s electric buses, 6 km of new bicycle
			connect two existing bicycle lanes, 1
		pilot of authomatic public bicycle	
		bicycles, 6 new pedestrian blocks	
		150 bicycle parking, 4 authomatic	
		pedestrian counters, hiring of 5 p	rotessional for implementation
EAIE	Attributed to the second second second	support and follow up	
E.2.1 Es	timated incremental cost of implementation	on 2/00000	

E.2.2 Comments on estimated incremental cost of implementation	The incremental cost includes the capital cost difference between conventional light vehicle and full electric and plug in car. Also considers the differenc in monthly cost of conventional diesel bus leasing and hybrid and electric bus. Finally, includes de cost of 21 electric charging points.					
F Support required for t	F Support required for the implementation the mitigation action					
F.1.1 Amount of Financial support F.1.2 Type of required Financial support	9600000 X Grant Loan (sovereign) Loan (Private) Concessional loan Other					
F.1.3 Comments on Financial support	The Municipality of Santiago is seeking financial support for the Santiago Green Zone to finance the incremental costs of zero and low emissions vehicles and buses compared with the cost of traditional vehiciles. Support is also being requested for co-financing infrastrcuture related to electric charging points, new bicycle lanes, 1 connectivity solution to connect two existing bicycle lanes, bicycle parking and construction of new pedestrian areas in the Green Zone area. Also for hiring of 5 professional for implementation support and follow up					
F.2.1 Amount of Technological support F.2.2 Comments on Technological support	0 No technology support has been quantified due to this first stage of using ZLEV technologies has the providers commitment in train and give all the technical support and after sale services					
F.3.1 Amount of capacity building support F.3.2 Type of required capacity building support	Individual level XInstitutional level Systemic level Other					
F.3.3 Comments on Capacity Building support	The Municipality of Santiago would require additional human resources in order to lead properly the NAMA STGZ during the implementation process and MRV process. Also, high administrative work is expected in order to backup all the expenses and inform to the international donors.					
F.4 Financial support for implementation requireF.5 Technological support for implementation						
required F.6 Capacity Building support for implementation required	n 🗌					
G Estim	ated emission reductions					
G.1 Amount G.2 Unit G.3 Additional imformation (e.g. if available)	1.43 MtCO2e 6.3 value represents a assaling scenario evaluated in 10 years with					
G.3 Additional imformation (e.g. if available, information on the methodological approach followed)	G.2 value represents a escaling scenario evaluated in 10 years wich includes 15% of taxi fleet in Santiago (3,525 units replaced) and 15% of Transantiago bus fleet (975 units replaced), both in full electric technology. This reduction potencial could be greater if more percentage of the fleet is replaced. The STGZ itself only considers two					

square ki	ometers of intervention in Santiago, and would red	uce
13,000 to	O2 over 10 years	

H Other indicators

H.1 Other indicators of implementation

- Number ot ZLEV implemented in Municipal Fleet
- Distance travelled by the ZLEV Municipal Fleet (km/year)
- Electricity consumed by the ZLEV Municipal Fleet (kWh/year)
- · Number ot ZLEV implemented in taxi Fleet
- Distance travelled by the ZLEV taxi Fleet (km/year)
- Electricity consumed by the ZLEV taxi Fleet (kWh/year)
- Number of electric charging points installed
- · Utilization rate of electric charging points (kWh/year)
- Number ot ZLEV implemented in Bus Fleet
- Distance travelled by the ZLEV Bus Fleet (km/year)
- Electricity consumed by the ZLEV Bus Fleet (kWh/year)
- New bicycled lanes implemented (km/year)
- Bicycle demand in new bicycle lanes (bikers/year)
- Utilization rate per bicycles from public bicycle system (trips/bicycle/year)
- Average distance Travelled by bicycle (km/year)
- Modal shift from passenger private cars to bicycles (%/year)

I Other relevant information

I.1 Other relevant information including cobenefits for local sustainable development

- ZLEV capacity buildings:
- Students graduated from ZLEV careers/year
- Students approved from ZLEV specific lessons/year
- Credits given to taxi and bus operators to buy ZLEV vehicles (\$USD/year)

Sedentary Index variation (% of population), statictis from Ministry of Sports

Obesity Index variation (% of population), statictis form Ministry of Health

 Profits variation (\$USD/year), related to commercial shops placed in the new pedestrian and semi-pedestrian streets J Relevant National Policies strategies, plans and programmes and/or other mitigation action

J.1 Relevant National Policies

The Municipality of Santiago has two master plans that interact with the STGZ: 1) for promoting mobility through sustainable transport modes within the commune and 2) for making streets projects in order to improve public espace for pedestrian.

The Ministry of Transport has bidded at the end of 2013, 50 electric taxis permit in the Metropolitan Region of Santiago where 19 had been awarded. This was defined by the Ministry of Transport as a pilot and regarding to results, it would be more permits in the future. Four of these 19 electric taxis will be part of the STGZ, in addition of the 50 ZLEV light vehicles considered in the Initiative 1.

The Metropolitan Public Transport Directory (DTPM, spanish acronym), Ministry of Transport, is developing the study "Design of a Program for Technological Improvement of Buses in the Public Transport System of Santiago" financed by the UK Embassy in Santiago. The project purpose is to ease the inclusion and accelerate the investment in low and zero emission bus technologies in the fleet renewal projected from 2015 to 2022 (over 5,000 units) and make the Santiago Public Transport System cleaner and more efficient in the future 2018 cocession bid process

J.2 Link to other NAMAs

K Attachments K.1 Attachment description K.2 File Browse... L Support received L.1 Outside the Registry Prosperity Fund, UK Embassy in Santiago 84,820.00 USD 2011 Inter-American Development Bank 30,890.00 USD 2014 L.2 Within the Registry Support provided Support Type Amount Comment Date