

Contributions to NAMA Financing by Year and Activity

The full cost of implementation include extensive capacity development support and capital investment for interventions A and B. The NAMA will be financed through national and international public funds and private sector contributions.

Contributions to NAMA Financing by Year and Activity:

	Year 1	Year 2	Year 3	Year 4	Year 5	Total
Intervention A	—	1,000,000	4,500,000	2,000,000	—	7,500,000
Intervention B	—	540,000	1,500,000	500,000	—	2,540,000
Capacity- building	715,000	715,000	724,000	393,000	393,000	2,940,000
Total	715,000	2,255,000	6,724,000	2,893,000	393,000	12,980,000
Namibian Government	162,984	235,967	2,444,754	896,410	334,475	4,074,590
Private Sector	—	267,000	1,335,000	623,000	—	2,225,000
NAMA donor(s)	404,021	2,020,103	3,716,988	1,616,082	323,216	8,080,410
Total	567,005	2,523,070	7,496,742	3,135,492	657,691	14,380,000